

CERTIFICATE

2017

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of

Plumb Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	108,850	✓ 96,774	19.992
Special Machinery				
Totals	xxxxxx	108,850	96,774	19.992
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	24,840,631
	Nov. 1, 2016 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas Ave, Alma

785-765-2421

Email:

jensavage@embarqmail.com

Attest: October 11 2016

Jennifer Savage
County Clerk

Roger Lawrence Treasurer
Evelyn C. Thomas Trustee
Charles E. Masick

Governing Body

Special Road Election held for Mills for years.
First levy in

Plumb Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 94,784
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 94,784

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	16,256	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	36,901	
5b. Personal property 2015	-	31,765	
5c. Increase in personal property (5a minus 5b)	+	5,136	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+	17,483	
7. Total valuation adjustment (sum of 4, 5c, 6)		38,875	
8. Total estimated valuation July 1, 2016		4,838,124	
9. Total valuation less valuation adjustment (8 minus 7)		4,799,249	
10. Factor for increase (7 divided by 9)		0.00810	
Amount of increase (10 times 3)	+	\$ 768	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	95,552	
13. Debt service levy in this 2017 budget		0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		95,552	
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$	118	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	95,670	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	94,784	7,181	145	359	113	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,784	7,181	145	359	113	0

County Treas Motor Vehicle Estimate 7,181

County Treas Recreational Vehicle Estimate 145

County Treas 16/20M Vehicle Estimate 359

County Treas Commercial Vehicle Tax Estimate 113

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07576

RVT Factor 0.00153

16/20M Factor 0.00379

Comm Veh Factor 0.00119

Watercraft Factor 0.00000

2017

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	13,991	4,625	4,598
Receipts:			
Ad Valorem Tax	76,459	94,784	xxxxxxxxxxxxxx
Delinquent Tax	1,147		
Motor Vehicle Tax	6,815	7,118	7,181
Recreational Vehicle Tax	159	143	145
16/20M Vehicle Tax	561	375	359
Commercial Vehicle Tax	2,921	103	113
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-320
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88,062	102,523	7,478
Resources Available:	102,053	107,148	12,076
Expenditures:			
Officer Pay	1,883	2,200	2,200
Labor	17,801	18,000	18,000
Truck Payment	7,787		6,300
Gravel	25,808	38,000	38,000
Parts/Repairs/Supplies	11,822	11,500	11,500
Payroll Taxes	9,150	3,500	9,150
Fuel & Oil	6,134	12,000	6,000
Insurance	17,043	15,500	15,850
Miscellaneous		1,850	1,850
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,428	102,550	108,850
Unencumbered Cash Balance Dec 31	4,625	4,598	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	98,738	102,550	108,850
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			108,850
Tax Required			96,774
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			96,774

Special Machinery

K.S.A. 68-141g

	2015 Actual Year
Unencumbered Cash Balance, Jan 1	7,000
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	7,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	7,000

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Unencumbered	0	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee

will meet on August 17, 2016 at 7:00 p.m. at Harveyville City Hall, Harveyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	97,428	18.257	102,550	20.509	108,850	96,774	20.002
Special Machinery							
Totals	97,428	18.257	102,550	20.509	108,850	96,774	20.002
Less: Transfers	0		0		0		
Net Expenditure	97,428		102,550		108,850		
Total Tax Levied	79,273		94,784		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,342,105		4,621,643		4,838,124		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Roger Converse
Treasurer

Plumb Township

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
Road	77,653	16.050	320
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	77,653	16.050	320

2016 July 1 Valuation: 4,838,124

Valuation Factor: 4,838.124

Neighborhood Revitalization Subj to Rebate: 19,912

Neighborhood Revitalization factor: 19,912

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.